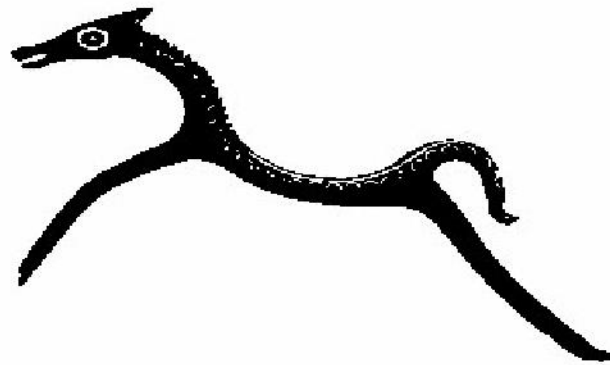


# The Parish of St Mary the Virgin Silchester

(Part of the United Benefice of Tadley with Pamber Heath  
and Silchester, in the Diocese of Winchester)

## ANNUAL REPORT for 2016



**Develop in Faith  
Serve with Love**

Presented at the Annual Parochial Church Meeting  
24<sup>th</sup> April 2017

## **Objectives and activities**

Silchester PCC has the responsibility of co-operating with the Rector and Resident Priest in the promotion within the ecclesiastical parish of the whole mission of the church: pastoral, evangelical, social and ecumenical. The PCC also has maintenance responsibilities for St. Mary the Virgin Church and the Mission Church.

## **Contents of this Annual Report:**

### **Secretary's Report for 2016:**

- Electoral Roll
- Proceedings of the Parochial Church Council
- Local Ministry Team Report

### **Rector's Report**

### **Churchwardens' Report**

- Fabric of the Parish Church
- Parish Rooms
- Bells
- Churchyard
- Goods and Ornaments
- Risk Management
- Interregnum
- And finally ..

### **Basingstoke Deanery Synod Report**

### **Treasurer's Report and Financial Data**

### **Independent Examiner's Report**

### **Agenda for the Annual Parochial Church Meeting**

## **Secretary's Report for 2015**

**Electoral Roll:** The Roll for 2016 contained 108 names, 51 of these people residing within the Silchester Parish.

### **Proceedings of the Parochial Church Council:**

There were five full meetings of the PCC during 2016, in addition to meetings of the Standing Committee, the Local Ministry Team, the Finance and Stewardship Committee, and other Committees and Groups that are subordinate to the PCC itself. In approximately chronological order, the main topics considered by the PCC were:

1. Arrangements for recruiting a new part-time Associate Priest for the parish of St Mary the Virgin, Silchester.
2. Consultation over the future use of the Mission Church, leading to decisions that included a re-naming to Parish Rooms and an outline development plan starting with a mains water supply to the building and connection to the nearby sewer.
3. Acceptance of the latest Quinquennial Inspection action list, and decisions and actions (including a successful grant application) leading toward replacement of the tiles of the southern side of the nave roof.
4. Fund-raising and preparations for restoration of the church bells.
5. The realisation that the church graveyard has only a few years remaining of spaces available for burials, and the commencement of dialogue with interested parties over future grave space provision.
6. The future of the Parish Magazine, both the staffing and questions about moving toward on-line publication.
7. Replacement of worn-out altar frontals.
8. Maintenance of the church car park, liaising as appropriate with other interested parties.
9. The inclusion within parish accounts of the results of charitable fund raising efforts led by the Missions and Charities Group.
10. Determination of rules to govern the management of the church graveyard.
11. Affirmation of the wish of the PCC for the parish to gain Fairtrade accreditation.
12. A decision by the PCC for our parish records to be included within the Historic Records Project, with digitised information to be accessible by members of the parish.
13. Plans for youth work, and also provision for children in church.
14. The planning and management of the Silchester Fête.
15. Links with Silchester School.
16. The formation of a joint St Mary's/Methodist Silchester Prayer Group.
17. Preliminary consideration and commitment to the Who Cares? Mission to take place in 2017.

18. Preparation and conduct of the Annual Parochial Church Meeting on the 24<sup>th</sup> of April.
19. Throughout the year, as prompted by the admirably active Missions and Charities Committee, functions and fundraising directed toward sending useful donations to charities engaged where we perceive the greatest need, e.g. Challenge Ministries, Swaziland; Syrian refugees; Shelterbox (for victims of the Haiti hurricane).
20. Proposals for musical events were made by the Musical Events Committee, approved by the PCC, and successfully implemented.
21. Consideration and approval of a budget for 2017, prepared by the Treasurer with assistance from the Finance and Stewardship Committee.

Colin Hunt  
(Honorary Secretary)

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### **Local Ministry Team Report:**

Team membership and portfolio allocation for 2016 was:

Revd Richard Harlow	(Co-ordinator)
Heather Cole	Social Outreach
Em Paddick Wilson	Children/Youth
Ginny Duckett	Prayer
Anita Withers	Pastoral Care
Marsden Jones	Home/Overseas Mission
Colin Hunt	Lay Worship Leader

The Team met four times during the year to pool information on progress and to share thoughts on how best to move forward, for example to extend the scope of Youth Work.

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### **Rector's Report**

This year has given me an opportunity to be more involved at Silchester. With no Resident Priest in Silchester, I have enjoyed getting to know both church members and members of the local community. I want to acknowledge the great work that Veronica Picton and Derek Jones have done as Churchwardens. They have effectively overseen the ministry of the church with minimal support from me. They have given huge numbers of hours, and done it with cheerfulness and great wisdom.

Central to the mission of the Church in Silchester are the school and the magazine. Em Paddick Wilsdon has grown the work of the Living Bible Clubs and delivered weekly collective worship alongside Kathryn Williams, the Headteacher. Every child who leaves the school is given a book encouraging them in their faith (courtesy of the PCC); this builds on 6 years of learning and sharing the story of Jesus and our faith. The Summer Holiday Club and All Age Services and school visits to St Mary's contribute to these young people having a strong base of knowledge and experience of what it means to follow Jesus. Our links with the school are strengthened by a strong team of Foundation Governors, including Rev Cathy Pynn who has led some innovative work (with Gail Smith) by creating a prayer space in school (again with PCC funding). It remains a cause for concern that the distance between the church and school and the busyness of Sundays means that fewer school families attend St Mary's regularly. Addressing this issue needs to be part of a new Mission Action Plan (MAP).

The Magazine continues to thrive under the watchful eye of Jon and Claire, the editors. The magazine is delivered to most houses in the parish and generates significant revenue through advertising. Huge numbers of volunteer hours are given to producing and distributing each copy. Many of those hours are given by Marsden and Nancy Jones to whom we are most grateful. Medium term, however, we need to attend to the production and distribution chain so that it becomes less onerous.

The mission of the church is both blessed and hampered by our beautiful church building. It's location makes it a beacon for some, and "out of sight and mind" for others. We cannot change its accessibility, but we do need to consider how the church provides a meeting place, sacred space and sanctuary in the village. One route is through better use of the Parish Rooms (aka Mission Church), but those rooms also have access issues. In the end, we need to think about both how we use our homes and other public buildings in the village. People are searching for community and purpose, we need to make it clear that both can be found in Jesus and his church.

We have made progress in renovating both the church and Parish Rooms this year. My thanks to Richard Eldridge, Ian Roulstone (Bell Captain) and Mike Cole for supporting the wardens with these works. We acknowledge too Nick and Bidy West's help with constructing our new Garden of Remembrance in the graveyard. We were deeply saddened by the untimely death of Jeff Baldock, who had quietly pushed forward many of our building projects.

Silchester is a strong community and the churches play a significant part in village life. The Fête was a huge success again this year, and my thanks go to the Committee led by Paula, which plans such a significant event. The Coffee mornings are a significant source of informal caring. My thanks to Anita Withers, Heather Cole and others who quietly keep an eye on lonely or vulnerable people.

With no Associate Priest in post, our worship has been led by many different clergy and lay people this year. Colin Hunt has faithfully led Morning and Evening Prayer all year, with the able support of Henry Peat and Ralph Atton, our organists. All deserve our deepest appreciation. They are skilled leaders of worship and give their time voluntarily. Em Paddick-Wilsdon has continued to lead innovative all age worship, what she manages to achieve with a bit of cardboard needs to be seen! Cathy Pynn and Jane Penn, clergy from the Benefice have led 8am Communion faithfully. Pat Brown and myself have loved the welcome we receive when we lead. But it is the quality of visiting clergy from the Diocesan Register that has so enhanced our thinking and praying this year. We are grateful for their help. Finally, I would like to acknowledge the great work of Richard and Sheila Fletcher and Ralph Atton, without whom our worship would be impoverished.

Almost a year after Rev Ken Batt retired we were able to recruit Rob Young as Associate priest. Rob comes to us from Sheffield Diocese, but knows the area well. We are delighted that he and Jackie moved in St Mary's House in February to begin ministry here. They find a parish in good heart with rich resources.

Revd Richard Harlow

(Rector of the Benefice of Tadley with Pamber Heath and Silchester)

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## **Churchwardens' Report**

### **Fabric of the Parish Church:**

Careful attention and regular maintenance mean that St Mary the Virgin Church is in generally good condition. Keen readers will recall that the 2015 Quinquennial Inspection revealed a number of matters requiring attention within 5 years, some were attended to in 2015 & 2016, others will be undertaken in 2017 and beyond.

During 2016 the following actions relating to the church were undertaken:

1. A comprehensive case was submitted to the Licensed Places of Worship scheme for the replacement of tiles on the south side of the church roof. The PCC specifically remembers Jeff Baldock for his extensive work in securing the grant which will enable the work to be completed in 2017/18. A project team has now been formed to ensure that this work has appropriate oversight as it is commissioned and carried out.

2. Completion of the organ refurbishment project.
3. Repair to the roof protection (lightning) system

**Bells:**

The Duke of Wellington has generously agreed to act as project Sponsor for the refurbishment project. Donations large and small continue to swell the fund which in turn will allow the bell team to apply for grant funding to support the refurbishment project.

**Church Digital Presence:**

The website ([www.silchesterchurch.co.uk](http://www.silchesterchurch.co.uk)) is maintained and updated to attract attention to our worship and to encourage newcomers to join with us. Palm Sunday is specifically marketed and an online flyer with directions is available.

**The Parish Rooms** (formerly known as the Mission Church):

A meeting was arranged early in the year to discuss the future of the Mission Church. Various interested parties from the village attended to present their point of view. After much discussion, it was generally felt that the church should take the lead in developing the building for its own use, involving the local community as appropriate. The PCC subsequently decided to rename the building 'The Parish Rooms' and plans were put in place, within the constraints of the funds available, to provide a water supply and appropriate waste water disposal arrangements. This is seen as a necessary first step to the building's greater use in a wider range of activities. The church has been given a parking area for 14 cars behind the building. A plan is in place to create a vehicular access when other matters are settled.

**Churchyard:**

- The ivy growth threatening the life of one of the yew trees was removed. The subsequent increased light through the tree showed just how close it came to being totally overwhelmed.
- An Austrian Fir tree, donated by Mr A Headland, has replaced the original tree to the south of the church which died last year.
- The area has been well maintained by Ian Philip's firm 'Farm and Garden Services', due in part to a grant from the Parish Council. A grant from Hampshire County Council has been received to improve the parking arrangements in the car park.
- The number of unused burial spaces continues to reduce and there are concerns that the churchyard may run out of room in the next five years or so. Discussions are in hand with interested parties as to the 'next step'.

**Goods and Ornaments:**

All items were maintained in good order at the Parish Church and at the Mission Parish Rooms.

**Management:**

Active safeguarding policies for the Parish were maintained through the Parish Secretary as Safeguarding Administrator, with Anita Withers as Child Protection Officer and Richard Fletcher as Vulnerable Adults Officer.

All major events are subject to very careful risk management assessments.

The Treasurer reviews the Parish insurances with the Ecclesiastical Insurance Office appropriately. All funds are protected by the Government's compensation scheme.

Safety and security features are managed by the Fabric manager.

**The Interregnum**

More than anything else during 2016, our attention as Churchwardens was occupied by maintaining the life of the church and parish after the retirement of Revd Ken Batt as Resident Priest and pending the arrival of his replacement (Revd Rob Young).

We have greatly appreciated the kindness and helpfulness of all members of the congregation in their support for us while carrying out our duties.

We would particularly like to thank our Rector Richard Harlow, together with the other benefice clergy, for all the support they have given us this year. A bonus for us at St Mary's has been the variety of clergy, whether from within the Benefice or from the Clerical Registry, exposing us to a stimulating variety of service leadership and preaching.

The Missions & Charities and The Musical Events Committees have continued their good work, enabling St. Mary's to continue to donate money to charitable causes as shown in the accounts.

We look forward very much to welcoming The Revd. Rob Young and his wife Jackie to Silchester and St Mary the Virgin in the New Year.

Derek Jones and Veronica Picton  
(Churchwardens)

**And, finally..... (Editor's Note):**

It must not pass without it being recorded that the PCC and congregation are immensely grateful to the churchwardens, Derek Jones and Veronica Picton, for their devotion and success in sustaining the progress of the parish during the interregnum.



## **Basingstoke Deanery Synod Report**

St Mary the Virgin is entitled to three members of the Deanery Synod but, during 2016, took only two of these. The Deanery Synod is led by our own Rector, Revd Richard Harlow.

There were three meetings during 2016, each held at a different church in the deanery. Each meeting begins with a short act of worship.

A number of speakers were heard during the year, dealing with subjects that included:

- Winchester Social Enterprise
- Debt management and advice
- The Mustard Seed Appeal
- The Deanery Mission Action Plan (dMAP)
- The “Who Cares?” Mission
- The Issues raised by urban expansion (Manydown)
- The Basingstoke Christian Education Network
- The Basingstoke Town Chaplaincy.

The Deanery has a website: [www.basingstokedeanery.org.uk](http://www.basingstokedeanery.org.uk). It is intended to have a resource Hub up and running within the coming year, a forum in which parishes are asked to share their areas of expertise.

Veronica Picton  
Churchwarden and Deanery Synod Representative

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## **Treasurer's Report for the year ending December 2016**

As in previous years I begin by offering my sincere gratitude to Sheila and Richard Fletcher for their tireless administration of the Gift Aid claims and the stewardship of the Parish Giving Scheme, to Sue Willmott for the diligent recording of cash receipts which of course helps us to maintain accurate records of the levels of designated funds held, and to the Finance and Stewardship committee for its continued encouragement and support. This year I should like to offer my special thanks to Churchwardens Veronica Picton and Derek Jones for their continued encouragement, and to wish Derek well as he steps down in April 2017 from his role as Churchwarden and Chairman of the Finance and Stewardship committee.

The 2016 year end accounts show a healthy position, but not without challenges. As forecast, the benefits of incumbency were obvious during the year with modest reductions in attendance and a commensurate fall in regular giving. The PCC is fortunate to have secured the ministry of Revd Rob Young in February 2017 and it is hoped that levels of regular giving will return to at least 2015 levels during 2017.

In addition to supporting the ministry of Revd Richard Harlow in 2016, the church managed to support external charities with donations in excess of £2,500.

The PCC managed to successfully close the Organ refurbishment project in early 2015 and attention now moves to other projects including the refurbishment of Bells and the Mission Church.

*[The total fund balances at 31 December '16 are noted below.]*

Fabric fund	22,401
Mission church fund	8,714
Churchyard fund	2,899
Goddard memorial fund	4,259
Ministry Team fund	500
Music Fund	906
Missions and charities fund	278
Bell Fund	23,281
General fund (unrestricted)	18,101

Overall, Silchester PCC remains in a fortunate position. We have cash reserves in order to support the church fabric and ministry, and have depth of resources to draw upon in our church family. 2017 poses new challenges. Derek Jones has kindly agreed to lead the initial stages of refurbishment of the Parish Rooms (formerly called the Mission Church), and a project team has been formed to continue the work led by the much missed Jeff Baldock – specifically with regard to the refurbishment of the south side of the roof of St Mary's. The significant grant from the LPoW scheme that allows this work to take place was secured through Jeff's meticulous and detailed planning, and all members of the roof team are determined that this project will be completed successfully in 2017/18.

Richard Eldridge  
Honorary Treasurer

**PAROCHIAL CHURCH COUNCIL OF ST. MARY THE VIRGIN, SILCHESTER**

**Statement of Financial Activities**

**For the year ended 31 December 2016**

	Unrestricted Funds	Designated and Restricted Funds	Total Funds	Unrestricted Funds	Designated and Restricted Funds	Total Funds
			<b>2016</b>			<b>2015</b>
	£	£	£	£	£	£
<b><u>INCOMING RESOURCES</u></b>						
Incoming resources from donors	30,681	8,385	<b>39,066</b>	32,785	9,061	<b>41,846</b>
Other voluntary incoming resources	12,285	-	<b>12,285</b>	11,458	-	<b>11,458</b>
Income from charitable and operating activities	10,508	-	<b>10,508</b>	10,489	-	<b>10,489</b>
Income from investments	196	-	<b>196</b>	200	-	<b>200</b>
Other ordinary incoming resources	-	-	<b>-</b>	-	-	<b>-</b>
<b>TOTAL INCOMING RESOURCES</b>	<b>53,670</b>	<b>8,385</b>	<b>62,055</b>	<b>54,931</b>	<b>9,061</b>	<b>63,993</b>
<b><u>RESOURCES EXPENDED</u></b>						
Missionary and charitable giving:	-	2,528	<b>2,528</b>	-	1,707	<b>1,707</b>
Activities directly relating to the work of the Church	51,285	6,845	<b>58,130</b>	48,589	7,845	<b>56,434</b>
Church Management and administration	205	-	<b>205</b>	178	-	<b>178</b>
Fund Raising and Publicity	2,858	-	<b>2,858</b>	2,498	-	<b>2,498</b>
<b>TOTAL RESOURCES EXPENDED</b>	<b>54,348</b>	<b>9,373</b>	<b>63,721</b>	<b>51,265</b>	<b>9,552</b>	<b>60,817</b>
NET INCOMING/(OUTGOING) RESOURCES	(678)	(988)	<b>(1,666)</b>	3,667	(491)	<b>3,176</b>
<b>Gross Transfers</b>	<b>(1,960)</b>	<b>11,699</b>	<b>9,739</b>	<b>(5,637)</b>	<b>(2,811)</b>	<b>(8,448)</b>
<b>NET MOVEMENT IN FUNDS</b>	<b>(2,638)</b>	<b>10,711</b>	<b>8,073</b>	<b>(1,970)</b>	<b>(3,302)</b>	<b>(5,272)</b>
BALANCES BROUGHT FORWARD AT 1 JANUARY	20,739	52,527	<b>73,266</b>	22,710	55,829	<b>78,539</b>
<b>BALANCES CARRIED FORWARD AT 31 DECEMBER</b>	<b>18,101</b>	<b>63,238</b>	<b>81,339</b>	<b>20,739</b>	<b>52,527</b>	<b>73,266</b>

**PAROCHIAL CHURCH COUNCIL OF ST. MARY THE VIRGIN, SILCHESTER**

**Balance Sheet as at 31 December 2016**

	Unrestricted Funds	Designated and Restricted Funds	Total Funds	Unrestricted Funds	Designated and Restricted Funds	Total Funds
	£	£	£	£	£	£
			<b>2016</b>			<b>2015</b>
<b>FIXED ASSETS</b>						
Tangible fixed assets			-			-
<b>CURRENT ASSETS</b>						
Debtors			-	500		500
Stocks	-		-	-		-
Cash at Bank and in Hand	18,101	63,238	81,340	30,391	52,527	82,918
<b>LIABILITIES</b>						
Amounts falling within one year		0	0	(10,152)	0	(10,152)
<b>NET CURRENT ASSETS</b>	18,101	63,238	81,340	20,739	52,527	73,266
<b>NET ASSETS</b>	<b>18,101</b>	<b>63,238</b>	<b>81,340</b>	<b>20,739</b>	<b>52,527</b>	<b>73,266</b>
<b>Representing:-</b>						
<b>FUNDS</b>						
Unrestricted	18,101	-	18,101	20,739	-	20,739
Designated & Restricted	-	63,238	63,238	-	52,527	52,527
	<b>18,101</b>	<b>63,238</b>	<b>81,339</b>	<b>20,739</b>	<b>52,527</b>	<b>73,266</b>
			-			0
Approved by the Parochial Church Council on: 20 March 2017						
.....						
.....						
The notes on pages 3 to 5 form part of these accounts.						

**PAROCHIAL CHURCH COUNCIL OF ST. MARY THE VIRGIN, SILCHESTER**

**Notes to the Financial Statements  
For the year ended 31 December 2016**

**1 ACCOUNTING POLICIES**

In so far as it is appropriate for the needs of the PCC, these accounts have been prepared on the accruals accounting basis, using the regulations set out in Chapter 8 of the "Guidance on Accounts, reports and scrutiny", including the Church Accounting Regulations 1997 and the Church Accounting (Amendment) Regulations 2001 prescribed by the Business Committee of the General Synod. Since the gross income in 2016 falls below £500,000 these financial statements do not require the scrutiny of a Registered Auditor and are therefore subject to review by the Independent Examiner.

**2 INCOMING RESOURCES**

	Unrestricted Funds	Designated and Restricted Funds	Total Funds	Unrestricted Funds	Designated and Restricted Funds	Total Funds
	£	£	£	£	£	£
	2016			2015		
<b>2(a) Incoming resources from donors</b>						
Planned Giving:						
- Gift Aided donations	20,513	7,885	28,398	21,430	8,561	29,991
- Tax Recoverable	4,462	500	4,962	5,505	500	6,005
- Other ordinary incoming resources		-	-	-	-	-
Collections at all services	4,358	-	4,358	4,625	-	4,625
Sundry donations	1,348		1,348	1,225		1,225
	<u>30,681</u>	<u>8,385</u>	<u>39,066</u>	<u>32,785</u>	<u>9,061</u>	<u>41,846</u>
<b>2(b) Other voluntary incoming resources</b>						
Grants	500	-	500	500	-	500
Donations, Appeals etc.		-	-	-	-	-
Fetes and other fund-raising events	11,785		11,785	10,958		10,958
Legacies	-	-	-	-	-	-
	<u>12,285</u>	<u>-</u>	<u>12,285</u>	<u>11,458</u>	<u>-</u>	<u>11,458</u>
<b>2(c) Incoming from charitable and operating activities</b>						
Magazine Advertisements	5,924	-	5,924	5,778	-	5,778
Magazine subscriptions	1,749	-	1,749	1,578	-	1,578
Printing	48	-	48	27	-	27
Sale of publications		-	-	-	-	-
Fees (Net)	2,787	-	2,787	3,106	-	3,106
	<u>10,508</u>	<u>-</u>	<u>10,508</u>	<u>10,489</u>	<u>-</u>	<u>10,489</u>
<b>2(d) Income from investments</b>						
Bank Cash Management Interest	196	-	196	200	-	200
	<u>196</u>	<u>-</u>	<u>196</u>	<u>200</u>	<u>-</u>	<u>200</u>
<b>2(e) Other ordinary incoming resources</b>						
Petty Cash	-	-	-	-	-	-
Church fees	-	-	-	-	-	-
Asset surplus	-	-	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL INCOMING RESOURCES</b>	<b>53,670</b>	<b>8,385</b>	<b>62,055</b>	<b>54,931</b>	<b>9,061</b>	<b>63,993</b>

**PAROCHIAL CHURCH COUNCIL OF ST. MARY THE VIRGIN, SILCHESTER**

**Notes to the Financial Statements**

**For the year ended 31 December 2016**

<b>3</b>	<b>RESOURCES EXPENDED</b>	Unrestricted Funds	Designated and Restricted Funds	Total Funds	Unrestricted Funds	Designated and Restricted Funds	Total Funds
		£	£	2016 £	£	£	2015 £
3(a)	<b>Grants</b>						
3(a)	<b>Missionary and charitable giving</b>						
	<b>Church Overseas:</b>						
	Home mission & church societies		2,528	2,528		1,707	1,707
		-	2,528	2,528	-	1,707	1,707
3(b)	<b>Activities directly relating to the work of the church</b>						
	Ministry: Parish Share	29,948	-	29,948	27,225	-	27,225
	Expenses of office	2,027	-	2,027	2,597	-	2,597
	Upkeep of Services	484	-	484	379	-	379
	Sub & Membership	472	-	472	452	-	452
	General Expenses	321	-	321	327	-	327
	Heat, Light & Water	3,916	-	3,916	2,338	-	2,338
	Insurance	2,231	-	2,231	2,188	-	2,188
	WDBF -Diocesan Fees (Weddings & funerals)	3,254	-	3,254	4,297	-	4,297
	Depreciation	-	-	-	-	-	-
	Wedding/Funeral Fees Paid	-	-	-	-	-	-
	Ref Books & Literature	307	-	307	258	-	258
	Church Maintenance	1,214	6,845	8,059	1,463	7,845	9,308
	Expenditure on Magazine	2,981	-	2,981	3,027	-	3,027
	Upkeep of Churchyard	2,669	-	2,669	2,587	-	2,587
	Mission Church Running Costs	478	-	478	464	-	464
	Organists' Honorarium & other music costs	399	-	399	327	-	327
	Organ/Piano Tuning/Repairs	384	-	384	560	-	560
	Flower Expenses	200	-	200	100	-	100
		51,285	6,845	58,130	48,589	7,845	56,434
3(c)	<b>Church Management and administration</b>						
	Post, Telephone & Stationery, Miscellaneous	205	-	205	178	-	178
				-			-
3(d)	<b>Fund Raising and Publicity</b>						
	Cost of fetes, etc	2,858	-	2,858	2,498	-	2,498
	<b>TOTAL RESOURCES EXPENDED</b>	54,348	9,373	63,721	51,265	9,552	60,817

**PAROCHIAL CHURCH COUNCIL OF ST. MARY THE VIRGIN, SILCHESTER**

**Notes to the Financial Statements**

**For the year ended 31 December 2016**

**4 STAFF COSTS**

The PCC does not have any salaried employees. Volunteers undertake the cleaning and security of the church.

**5 FIXED ASSETS**

Neither the Parish Church nor the Mission Church, both buildings being licensed for public worship, are required to be valued for purposes of these accounts. Both are fully insured for re-instatement costs in the event of fire or other major disaster, but not against terrorist attack.

	Unrestricted Funds	Designated and Restricted Funds	Total Funds	Unrestricted Funds	Designated and Restricted Funds	Total Funds
			<b>2016</b>			<b>2015</b>
	£	£	£	£	£	£
<b>Cost</b>						
1 January 2016	4,284	-	<b>4,284</b>	4,284	-	<b>4,284</b>
Additions	-	-	-	-	-	-
31 December 2016	<b>4,284</b>	-	<b>4,284</b>	<b>4,284</b>	-	<b>4,284</b>
<b>Accumulated Depreciation</b>						
1 January 2016	4,284	-	<b>4,284</b>	4,284	-	<b>4,284</b>
Depreciation	-	-	-	-	-	-
31 December 2016	<b>4,284</b>	-	<b>4,284</b>	<b>4,284</b>	-	<b>4,284</b>
Net Book Value at 31 December 2016	- 0	-	- <b>0</b>	- 0	-	- <b>0</b>
Net Book Value at 31 December 2015	- 0	-	- <b>0</b>	- 0	-	- <b>0</b>
<b>6 CASH AT BANK</b>						
The balance earned £196 of interest in the year (2015: £200).						
The PCC holds no stocks or shares.						
<b>7 ANALYSIS OF NET ASSETS</b>						
	Unrestricted Funds	Designated and Restricted Funds	Total Funds	Unrestricted Funds	Designated and Restricted Funds	Total Funds
			<b>2016</b>			<b>2015</b>
	£	£	£	£	£	£
Fixed Assets	-	-	-	-	-	-
Cash at Bank and in Hand	18,101	63,238	<b>81,340</b>	30,391	52,527	<b>82,918</b>
Debtors	1,500	-	<b>1,500</b>	1,500	-	<b>1,500</b>
Stock	-	-	-	-	-	-
Current Liabilities	(4,452)	0	<b>(4,452)</b>	(10,152)	0	<b>(10,152)</b>
	<b>15,149</b>	<b>63,238</b>	<b>78,388</b>	<b>21,739</b>	<b>52,527</b>	<b>74,266</b>

8 DEBTORS AND PREPAYMENTS	Unrestricted Funds	Designated and Restricted Funds	Total Funds	Unrestricted Funds	Designated and Restricted Funds	Total Funds
			2016			2015
	£	£	£	£	£	£
Gift Aid Tax Recoverable	1,500	-	1,500	1,500	-	1,500
Stocks	-	-	-	-	-	-
Other Debtors	-	-	-	-	-	-
	<u>1,500</u>	<u>-</u>	<u>1,500</u>	<u>1,500</u>	<u>-</u>	<u>1,500</u>
<hr/>						
9 LIABILITIES	Unrestricted Funds	Designated and Restricted Funds	Total Funds	Unrestricted Funds	Designated and Restricted Funds	Total Funds
			2016			2015
	£	£	£	£	£	£
<b>Amounts falling due within one year</b>						
Accruals	(4,452)	0	(4,452)	(10,152)	0	(10,152)
Other creditors	-	-	0	-	-	0
	<u>(4,452)</u>	<u>0</u>	<u>(4,452)</u>	<u>(10,152)</u>	<u>0</u>	<u>(10,152)</u>
<hr/>						
10 FUND DETAILS						
The designated and restricted funds comprise:						
Fabric fund	22,401			24,656		
Mission church fund	8,714			6,526		
Churchyard fund	2,899			2,899		
Goddard memorial fund	4,259			4,259		
Ministry Team fund	500			500		
Music Fund	906			906		
Missions and charities fund	278			420		
Bell Fund	23,281			12,360		
General fund (unrestricted)	18,101			20,739		



**Parochial Church Council of St Mary the Virgin, Silchester**

**Independent Examiner's Report**

I report on the accounts of the charity for the year ended 31 December 2016, which are set out on pages 1 to 5.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity is preparing accrued accounts and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants.

**It is my responsibility to:**

- examine the accounts under section 145 of the Charities Act 2011;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and

to state whether particular matters have come to my attention.

**Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Scott Broadhead (FCCA)  
Manor Beeches Cottage  
Maids Moreton  
Buckingham  
MK18 1QA

THE PARISH OF ST MARY THE VIRGIN, SILCHESTER

**ANNUAL VESTRY MEETING &**

**ANNUAL PAROCHIAL CHURCH MEETING**

AGENDA FOR THE MEETINGS AT THE MISSION CHURCH, SILCHESTER, ON MONDAY  
APRIL 24<sup>th</sup> 2017 AT 7.30PM

Coffee from 7.15pm

**ANNUAL VESTRY MEETING**

1. Opening Prayers
2. Apologies for absence
3. Minutes of the previous meeting on 18<sup>th</sup> April 2016
4. Election of Churchwardens for 2017/2018

**ANNUAL PAROCHIAL CHURCH MEETING**

1. Welcome – The Rector
2. Presentation of the Church Electoral Roll
3. Approval of minutes from last APCM of 18<sup>th</sup> April 2016
4. Presentation of Annual Report containing:
  - Secretary's Report of proceedings of the PCC and the activities of the Parish generally (including report of the Local Ministry Team)
  - Rector's Report
  - Churchwardens' Report (including Fabric, Goods and Ornaments)
  - Deanery Synod Report
  - Treasurer's Report and presentation of 2016 accounts
  - Independent Examiner's Report on the accounts
5. Election of Officers
  - Deanery Synod representatives (2 required)
  - Members of the PCC for 2016/7  
5 required (2 for 2 years, 3 for 3 years)
  - Sidesmen for 2016/7
6. Appointment of Independent Examiner
7. Closing Prayers